

TABLED
ITEM 5.3



Children and Families Capital Budget 2009/13

MAJOR PROJECT OVERVIEW

Major Projects Programmed for 2009

The following major projects have recently reached completion or will achieve completion in the Spring of 2009.

Flora Stevenson Primary School - provision of a new gym hall with associated changing facilities, a dining hall with a production kitchen and a music unit.

Community Centres - Burdiehouse/Southouse and Cameron House which will provide a variety of facilities in much needed modern accommodation.

Redhall MLD Primary school - which will cater for pupils from Kingsinch and St Nicholas schools. The project also includes a new joint PE facility which will be shared with Longstone Primary School.

Wave 3 Schools

The new 2009/13 Capital Investment Programme, approved by the Council on 12 February 2009, confirms additional funding for Wave 3 schools which brings the current approved funding to £54.5m.

This will cover the £41.5m estimated cost of the new Portobello High School. The design team will be appointed in Spring 2009.

The available funding will also allow the programme of essential repairs at the five Wave 3 schools to be carried out over the next six years.

Initial design work on James Gillespie's High School will also commence in January 2010.

Corstorphine Primary School – replacement of dining facilities was approved in the CIP 2009-2013

Towerbank - approval for the extension of the primary school was granted in the CIP 2009-2013